

Procurement Plan of Services: ASP  
July 2021 to June 2022

Ministry/Division: Ministry of Health and Family Welfare (MOHFW)  
Agency: DGHS  
Procuring Entity Name and Code: Line Director-TB-L & AIDS/STD Programme  
OP Name and Code: TB-L and ASP Programme

Budget: Development

ACP Cost (Taka in Lac)	20.00
Total	20.00
GOB	-
RPPA	20.00

Package No	Description of Procurement Package as per RFP (Services)	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to contract signing	Time for Completion of Contract	
1																			
2																			
3 (SP-20)	Selection of a individual consultant to Conduct research in 04 areas	Man Month	24 (6*4)	SSS	Procuring Entity	RPPA	20.00	Planned Day	30-Nov-21	30-Nov-21	14-Dec-21	28-Dec-21	28-Dec-21	5-Jan-22	12-Jan-22	24-Jan-22	21	63	24-May-22
Total							20.00	Actual Day			14	14	14	7	7	21		120	

Note: These above cost/strates may vary depending on the circumstances. Not exceeding the total budget as per economic code; the quantity of the products may be changeable

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অর্থসচিব এবং অর্থসচিবের কার্যালয়, ঢাকা।  
 যথা-পাঠানোর  
 বাস্তব আশিষ্টকরণ, যথা-পাঠানো, তদারক।

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Ministry/Division: Ministry of Health and Family Welfare (MOHRW)  
Agency: DGHS  
Procuring Entity Name and Code: Line Director-TB-L & AIDS/STD Programme  
OP Name and Code: TB-L and ASP Programme

Budget: Development

ROP - Total (Taka in Lac)	400.00
GOB	400.00
RPA	

Package No	Description of Procurement Package as per ROP (Services)	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Take	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to contract signing	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SD 1 (SP-10)	A. Production of 5 TVCs through BTV B. Transmission of TVCs through BTV and others private channels	No	10	SSS	Procuring Entity	GOB	50.00	Planned date	21-Nov-21	16-Dec-21	14-Jan-22	5-Feb-22	19-Feb-22	26-Feb-22	26-Feb-22	17-Mar-22	126	17-Jun-22	
SD 2 (SP-19)	Selection of a firm to Conduct Size estimation for Key Populations	No	1	QCBS	Procuring Entity	GOB	150.00	Planned date	21-Nov-21	16-Dec-21	14-Jan-22	5-Feb-22	19-Feb-22	26-Feb-22	26-Feb-22	17-Mar-22	126	17-Jun-22	
<b>Total</b>							<b>400.00</b>												

Note: These above cost/rates may vary depending on the circumstances. Not exceeding the total budget as per economic code; the quantity of the products may be changeable

Dr. Md. Anwarul Ahsin Siddiq  
Executive Director & PM  
National AIDS/STD Control  
Programme, Matabarhat, Dhaka

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20/5/21/22

অর্থায়ন এবং আনুগত্য বঞ্চিত হওয়ায় প্রকল্প কার্যক্রম স্থগিত রাখা হয়েছে, যাবতীয় কাজ স্থগিত রাখা হয়েছে।

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20/5/21/22

Ministry/Division : Ministry of Health and Family Welfare (MOHFW)  
Agency : DG of DGHS  
Procuring Entity Name and Code : Line Director-TB-L and AIDS; STC Programme  
ROP Name and Code : TB-L and ASP Programme

Budget: Development	
ROP Cost (Taka in Lac)	9966.20
Total	9966.20
GOB	
RPA	9966.20

Package No	Description of Procurement Package as per ROP (GOODS)	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process		Not Used in GOODS	Invite/Adv erse Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time (Days)	Time for Completion of Contract
								Planned Date	Actual Days									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD (TBM) 22	Procurement of First Line Anti-TB Drugs (FLDs)	LS	LS	DPM	MOHFW	RPA	9966.20				21-Nov-21	19-Dec-21	10-Jan-22	15-Feb-22	22-Feb-22	20-Mar-22	119	120
Sub-Total: TB							9966.20											

**Justification for Procurement through DPM:** The First Line Anti-TB Drugs (FLDs) has planned to procure from Global Drug Facility (GDF) through DPM. At present, the FLDs has not been manufactured in Bangladesh. State owned pharmaceutical company, Essential Drugs Company Limited (EDCL) need to be developed a separate plant for manufacturing these drugs. And EDCL can supply these drugs from the FY 2024-25 upon available of funds for developing the plant (meeting minutes attached). CMSD also took initiative to procure the FLDs through OTM in the FY 2016-17, but finally they did not able to procure the FLDs. To ensure uninterrupted treatment of TB patients, FLDs has planned to procure from GDF through DPM.

The GDF is not a traditional procurement mechanism, it operates a unique procurement system responding to the main barriers to quality-assured (WHO pre-qualified) TB medicines. The GDF provides a unique package of services, including technical assistance in TB drug management and monitoring, as well as procurement of high-quality TB drugs at low cost in 142 countries around the world. GDF is ISO 9001:2015 certified for the provision of quality assured anti-TB drugs and related services to eligible national TB control programmes.

Considering the TB Patient's treatment with quality assured WHO pre-qualified drugs with an effective and efficient way, FLDs procurement plan has proposed from GDF through DPM.

*Knowledge*  
16/11/2021  
অতি সিনিয়র অফিসার  
ডেপুটি ডিরেক্টর (সি.সি.)  
(একিউজিএসএস এবং এজিএসএস)  
পি.সি.এস.এস.এস.  
আরও অফিসার, মহাশয়/শ্রী, ঢাকা

*Dr. R*  
20/11/2021  
সিনিয়র অফিসার ও  
ডেপুটি ডিরেক্টর (সি.সি.)  
আরও অফিসার, মহাশয়/শ্রী, ঢাকা

*Knowledge*  
28/11/21  
অতিরিক্ত অতি সিনিয়র অফিসার  
ডেপুটি ডিরেক্টর  
আরও অফিসার, মহাশয়/শ্রী, ঢাকা

Budget: Development

Source of Fund: RPA (GOB)

Package No	Description of Procurement Package as per ROP (GOODS)	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process		Not Used in GOODS	Invites/Advice Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time (Days)	Time for Completion of Contract	
								Planned Date	Actual Date										
1																			
23	Procurement of Medicine for PLHIV	LS	LS	OTM (ICT)	Procuring Entity	RPA	164.18	Planned Date	Actual Date		31-Oct-21	10-Dec-21	30-Dec-21	7-Jan-22	14-Jan-22	12-Feb-22	17	12-Jan-22	
24	Device, Rapid Test, HIV, 1/10.0 (Card) (First response or equivalent) (for FDMN)	Nos	1000				10.00	Planned Date	Actual Date		0	42	21	7	7	7	28	105	15-Apr-22
24	Device, Rapid Test, HIV, 1/2 (Determine or equivalent)/WHO prequalified(FDMN)	Nos	30000	DPM through UNICEF	Procuring Entity	RPA	180.00	Planned Date	Actual Date		0	21	14	7	7	7	28	77	15-Apr-22
25	Device, Rapid Test, HIV, (Unigold or equivalent) for FDMN	Nos	1000				12.00	Planned Date	Actual Date										90
25	HIV Self Testing Kits	Nos	8000	OTM (ICT)	Procuring Entity	RPA	120.00	Planned Date	Actual Date		31-Oct-21	10-Dec-21	30-Dec-21	7-Jan-22	14-Jan-22	12-Feb-22	28	105	12-Jun-22
26	Methadone	liter	4000	OTM (ICT)	Procuring Entity	RPA	120.00	Planned Date	Actual Date		31-Oct-21	10-Dec-21	30-Dec-21	7-Jan-22	14-Jan-22	12-Feb-22	28	105	12-Jun-22
Sub-Total (ASP)							606.18												
Grand Total: TB-L & ASP							10572.38												

Dr. Md. Anwarul Amin Akbar  
 Deputy Director & PAF  
 National AIDS/STD Control  
 Centre, Dhaka

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স্বাক্ষরিত এবং স্বাক্ষর করা হয়েছে  
 স্বাক্ষরকারী: ড. মোঃ আনিসুল আমিন  
 পদ: উপ-পরিচালক  
 জাতীয় এডস/সিডি টি স্ট্রিম  
 কেন্দ্র, ঢাকা।

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Annex:

**GD (TBM) 22: Procurement of First Line Anti- TB Drugs (FLDs)**

- 1 E(100) Ethambutol 100mg Film coated tablet(s)
- 2 2-FDC (Rifampicine 75mg+ Isoniazid 50mg) Dispersible tablet(s)
- 3 2-FDC (Rifampicine 150mg + Isoniazid 75mg) Film coated tablet(s)
- 4 3-FDC (R 75mg+ H 50mg+ Z 150mg) Dispersible tablet(s)
- 5 4-FDC (R150mg+H75mg+Z400mg+E275mg) Film coated tablet(s)
- 6 3HR adult (Isoniazid 75mg+ Rifampicine 150mg)
- 7 3HR Dispersible Child (Isoniazid 50mg+ Rifampicine 75 mg)

**GD (ASP) 23: Procurement of Medicine for PLHIV**

- 1 ARV (Anti-retroviral Drugs) for FDMN
- 2 Zidovudine (AZT-300mg) + Lamivudine (3TC-150mg + Nevirapine(NPV-200mg)
- 3 Zidovudine (AZT-300mg) + Lamivudine (3TC-150mg)
- 4 Efavirenz (600 mg)
- 5 Lopinavir/Ritonavir (200mg/50mg)
- 6 Tenofovir 300mg + Lamivudine 300mg+ Efavirenz 400mg
- 7 Atazanavir(Ritonavir 100mg + Atazanavir 300mg)
- 8 ABC+3TC (Abacavir 600mg+Lamivudine 300 mg)
- 9 Tab. Tenofovir(TDF)300mg+Emtricitabine (ETC) 200mg
- 10 Dispersible Tab (Zidovudine 60mg + Lamivudine 30mg + Nevirapine 50mg)
- 11 Lopinavir/Ritonavir (40mg/10mg)
- 12 Abacavir 60mg+Lamivudine (3TC) 30mg
- 13 Tablet Lamivudine 3TC 30mg+Zidovudine AZT 60mg
- 14 Lamivudine (300 mg)+ Tenofovir (300mg) + Dolutegravir 50mg
- 15 Dolutegravir 50mg
- 16 AIDS/STI drugs (Lamivudine 300mg/Tenofovir (300mg)/Tenofovir Alafenamide (25mg)/ Navirapin oral solution



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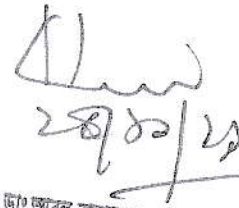
ডাঃ খন্দকার আল আবুল  
ডেপুটি ম্যানেজার  
(একিউরমেন্ট এন্ড লজিস্টিকস)  
টি বি এল এড এন্সি  
স্বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা



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উপ-পরিচালক এমবিডিসি ও  
মোহাম্মদ ম্যানেজার (টিবি)  
স্বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা



অধ্যাপক ডাঃ আবুল বাসার মোস্তফা  
মহা-পরিচালক  
স্বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা