Procurement Plan of Service: ASP July 2021 to June 2022

Ministry/Division: Ministry of Health and Family Welfare (MOHFW),
Agency: DGHS
Procuring Entity Name and Code: Line Director-TB-L & AIDS/STD Programme
OP Name and Code: TB-L and ASP Programme

Description of Procurement Package as per ROP (Services) Description of Procurement Package as per ROP (Services) Description of Procurement Package as per ROP (Services) Description of Procurement Package as per ROP Total Description of Procurement Package as per ROP Description of Contract Source of Estimated Time Code for Advertise Issue REP Taka Description of Individual Contract Description of Procurement Package as per ROP Description of Contract Source of Cost in Lac Process Description of Taka Description of Taka	Unit Quantity Procuremen Contract Source of Estimated Time Code for Advertise t Method Approving Fund Cost in Lac Process EQI Taka 3 4 5 6 7 8 9 10 Man Month 24 (6*4) SSS Entity RPA 20 00 Planned Day O Actual Day O Cost in Lac Procuring Planned Day O Cost in Lac Process EQI Taka 9 10 Man Month 24 (6*4) SSS Entity RPA 20 00 Planned Day O Cost in Lac Process EQI Taka 9 10	Unit Quantity Procuremen Contract Source of the Method Approving and Type Estimated Time Code for Advertise Advertise Issue REP Technical Process 3 4 5 6 7 8 9 10 11 12 Man Month 24 (6*4) SSS Entity RPA 20.00 Planned Day 0 0 14 Actual Day Actual Day 0 0 14	Unit Quantity Procuremen Contract Source of Estimated Time Code for Advertise Issue RFP Issue RFP Technical Proposal Proposal Proposal Proposal Issue RFP Technical Proposal Proposal Proposal Issue RFP Technical Proposal Proposal Issue RFP Proposal Proposal Issue RFP Proposal Proposal Issue RFP Proposal Issue RFP	Unit Quantity Procuremen Contract Source of Estimated Time Code for Advertise Issue RFP Issue RFP Technical Proposal Proposal Proposal Proposal Issue RFP Technical Proposal Proposal Proposal Issue RFP Technical Proposal Proposal Issue RFP Proposal Proposal Issue RFP Proposal Proposal Issue RFP Proposal Issue RFP	Unit Quantity Procuremen Contract Source of Estimated Time Code for Advertise Issue RFP Issue RFP Technical Proposal Proposal Proposal Proposal Issue RFP Technical Proposal Proposal Proposal Issue RFP Technical Proposal Proposal Issue RFP Proposal Proposal Issue RFP Proposal Proposal Issue RFP	Unit Quantity Procurement Contract Source of Estimated Time Code for Law Process Advertise EOI Issue RFP Proposal Proposa	Iotal	-	areas	700	SD 3 (SP- Selection o			-				Package
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RPA 20,000 Signing of Total time Proposal Proposal Contract Signing & Contract Signing & Contract Signing & Contract Signing Exclusion 15 16 17 18 28-Dec 21 S-Jan-22 12-Jan-22 24-Jan-22 63 Contract Contract Signing Contract Signing of	RPA 20,000 Signing of Total time Proposal Proposal Contract Signing & Contract Signing & Contract Signing & Contract Signing Exclusion 15 16 17 18 28-Dec 21 S-Jan-22 12-Jan-22 24-Jan-22 63 Contract Contract Signing Contract Signing of Contract Signing of	Total time to contract signing 18	Total time to contract signing 18	Total time to contract signing 18				-	120	24-MISA-77		19		of contract	Completion	Consider	ine for	

ৰাষ্ট্য অধিনগুর, মহাখালী, ঢাকা।

Procurement Plan of Service: ASP July 2021 to June 2022

ROPst (Taka in Lac)

Minis. y/Division: Ministry of Health and Family Welfare (MOHFW)
Agency: DGHS
Procuring Entity Name and Code: Line Director-TB-1 & A#DS/STD Programme
OP Name and Code: TB-1 and ASP Programme

Total		(9) Key Populations	SD 2 (SP- Selection of a firm to Conduct Size estimation for		private channels		SD I (SP: A. Production of 5 I VCs trhough BTV		1 2	No Description of Procurement Package as per ROP (Services)	Package
			stimanon for		V and others		~			e as per ROP	
		No	-		No		o N	J	3		llni+
		-			10		10		4	dantity	Orientity
		QCB2		100	SSS		SSS		5	t Method and Type	D
		Entity	Procuring	1	Procuring	1	Entity	D	6	t Method Approving and Type Authority	Comme
		GOB			GOB		GOB		7	Fund	
		150.00			200.00		50.00	,		Cost in Lac Taka	
	Actual days	150.00 Planned days	Planned date 21-Nov-21	Actual days	Planned days		50.00 Planned date	,	,	Fund Cost in Lac Process EQI Taka	
		0	21-Nov-21		0		21-Nov-21	10	5	EOI	
		35	16-Dec-21		3.5		21-Nov-21 16-Dec-21	111		Issue RFP	
		28	14-Jan-22		28		14-Jan-22	12		Technical Proposal Opening	
	100 march 1000	21	5-Feb-22		21		5-Feb-22	13		Technical Proposal Evaluation	
	451	14	19-Feb-22		14		19-Feb-22	14	Evaluation	Financial Proposal Opening &	
	Company of the second	7	26-Feb-22		7	100000000000000000000000000000000000000	26-Feb-22 26-Feb-22 17-Mar-22	15		Negotiation	KPA
		0	26-Feb-22 17-Mar-22		0		26-Feb-22	16		Approval	
		21	17-Mar-22		21		17-Mar-22	17		Approval Signing of Contract	į
		126			126			18		Total time Time for to contract Completio signing of Contract	
		90	17-Jun-22		90	77 100 22	17./m-22	. 19		Signing of Total time Time for Contract to contract Completion signing of Contract	1

| Total | 400.00 | | 400.00 | | Note: These above costs/rates may vary depending on the circumstances. Not exceeding the total budget as per economic code; the quantity of the products may be changeable

Teputy Director & PM tunus ADSESTO Curicos tunio Mobakhaki Dhuke

দ্যাপক তাঃ অবুল কুসার মেহাম্বল সুরনীন জালম মহা-পরিচালক

ষীই অধিনতর, মহাধালী, ঢাকা।

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: Ministry of Health and Family Welfare (MOHFW) Procurement Plan of Goods: TB July 2021 to June 2022

Budget: Development ROP Cost (Taka in Lac)

Ministry/Division

		GD (TBM) 22			-		Package No	ROP Name and Code	Procuring Entity	Agency
	33.00 %	Procurement of First Line Anti-TB Drugs (FLDs)			2	per ROP (GOODS)	Description of Procurement Package as	ode	Procuring Entity Name and Code	
Sub-T		S			Ψ		Unit			
Sub-Total: TB		۲.			4		Quantity	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TB 1 and ASD 0	: Dig of Dems
		DPM			5		Method and Type	000000000000000000000000000000000000000	TO TOTAL TOTAL	: DG of DGMS : Line Director-TR-L and AIDS, STD 7-cgramme
		MOHFW			6		Approving	-	C	-ceramme
		RPA		Medicir	7		of Fund	2		
9966.20		9966.20		Medicine (RPA)	8	Lac Taka	of Fund Cost in	Ectionston		
	Acutal Days	9966.20 Planned Days	Planned Date		9		of Fund Cost in Process	Time Code for		
					10	GOODS	Used in	Not		
		0	21-Nov-21		11	GOODS Tender	Used in ertise Openning Evaluation to Award n of Award Contract	invite/Adv Tender		
		28	19-Dec-21		12		Openning	Tender		
		21	10-Jan-22		13		Evaluation	Tender		
		35	15-Feb-22		14		to Award	Approval		
		7	21-Nov-21 19-Dec-21 10-Jan-22 15-Feb-22 22-Feb-22 20-Mar-22				n of Award	Notificatio	RPA	GOB
		28	20-Mar-22		10		Contract	Approval Notificatio Signing of Total time Time for		
		119				17		Total time	9,966.20	
		120	20-Jun-22		1	OI CONTIACT	(Days) Completion	Time for		

pharmaceutical company, Essential Drugs Company Limited (EDCL) need to be developed a seperate plant for manufacturing these drugs. And EDCL can supply these drugs from the FY 2024-25 upon available of funds for developing the plant (meeting minutes attached). CMSD asta took initiative to procure the FLDs through OTM in the FY 2016-17, but finaly they did not able to procure the FLDs. To ensure uninterepted treatment of TB patients, FLDs has planned Justification for Procurement through DPM: The First Line Anti-TB Drugs (FLDs) has planed to procure from Global Drug Facility (GDF) through DPM. At present, the FLDs has not been manufactured in Bangladesh. State owned

including technical assistance in TB drug management and monitoring, as well as procurement of high-quality TB drugs at low cost in 142 countries around the world. GDF is ISO 9001:2015 certified for the provision of quality assured anti-TB drugs and related services to eligible national TB control programmes. The GDF is not a traditional procurement mechanism, it operates a unique procurement system responding to the main barriers to quality-assured (WHO pre-qualified) TB medicines. The GDF provides a unique package of services,

to procure from GDF through DPM.

Considering the TB Patient's treatment with quality assured WHO pre-qualify drugs with an effective and efficint way, FLDs procurement plan has proposed from GDF through DPM.

ডেণ্ট গ্লেমন মানেজার প্রকিটনেক্ট এড লজিডিক্স) টি বি এল এড এসপি বাই জমিল্ডা মন্মানালী, ঢাকা দকার আল মামূ

> भाषा जिलाखन, महासानी, जाका ध्याचाच मारजनार (छिति)

অস্ত্রাপক ডাঃ আবুল বাসার মোহাদুদ গুরুলীদ অলম শ্বাহ্য আধনগুর, মন্ত্রপালী, ঢাকা মহা-পরচাল

.1

Ministry/Division: Ministry of Health and Family Welfare (MOHFW)

Procuring Entity Name and Code: Line Director-TB-L & AIDS/STD Programme

Package No Description of Procurement Package as per ROP Unit

Procurement Plan of Goods: ASP July 2021 to June 2022

Budget: Development

H	60 (ASP) 26 M	GD (ASP)	24	GD (ASP)	GD (ASP) 23	-
Sub-Total (ASP) Grand Total: TB-L & ASP	Methadone	HIV Self Testing Kits	equivalent)/WHO prequalified(FDMN) Device, Rapid Test, HIV, (Unigold or equivalent) for FDMN	Device, Rapid Test, HIV, 1/10.0 (Card) (First response or equivalent) (for FDMN) Device, Rapid Toxic IIII	Procurement of Medicine for PLHIV	(GOODS)
TB-L & AS	Nos Nos	Nos	Nos	Nos	LS	3 Unit
111	4000 O	1000	30000	1000	LS 4	Quantity
Control (no.1)			DPM through UNICEF		OTM (ICT)	Quantity Procuremen t Method and Type
Entity	Procuring Entity:		Procuring Entity	Entity	6 Procuring	Contract Approving Authority
RPA	RPA		RPA	кРА	7	Source of Fund
120.00 606.18 10572.38	120.00	12.0	180.00	164.18	Taka 8	ខធ
120.00 Planned Days Acutal Days 606.18	Planned Date 120.00 Planned Days Acutal Days	12.00 Acutal Days	10.00 Planned Date 180.00 Planned Days	Planned Days Acutal Days	9 Planned Date	d Time Code for
					10	2
31-Oct-21 0	31-Oct-21 0	0	721	0	Tender	ā
10-Dec-21 42	10-Dec-21 42	21	21-Nov-21	42		e Tender
30-Dec-21 21	30-Dec-21 21	14	5-Dec-21	30-Dec-21 21	11 -	Tendor
7-Jan-22 7	7-Jan-22 7	7	12-Dec-21	7-Jan 7		
14-Jan-22 7	14-Jan-22 7	7	17-Dec-21	14-Jan-22 7	Notificati of Awar	Source of F Taka in Lac Total (RPA)
12-Feb-22 28	12-Feb-22	28	15-Jan-22	2 12-Feb-22 28	6.5	Source of Fund: RPA (GOB) Taka in Lac Total (RPA) 10572 38
105	H	77		17	Total time (Days)	.
120 12-Jun-22 120	12-Jun-22	90	15-Ans-32	2		
			100	V7 =051515 000		

দ্বৰূপক ডাঃ জাবুল বাসার মোহান্দ ধুরুশীদ আলম শীয়া জাকিলপ্তর, মতাথালী, ঢাকা। মথা-পরিচালুক

Annex:

GD (TBM) 22: Procurement of First Line Anti- TB Drugs (FLDs)

- 1 E(100) Ethambutol 100mg Film coated tablet(s)
- 2 2-FDC (Rifampicine 75mg+ Isoniazid 50mg) Dispersible tablet(s)
- 3 2-FDC (Rifampicine 150mg + Isoniazid 75mg) Film coated tablet(s)
- 4 3-FDC (R 75mg+ H 50mg+ Z 150mg) Dispersible tablet(s)
- 5 4-FDC (R150mg+H75mg+Z400mg+E275mg) Film coated tablet(s) 6 3HR adult (Isoniazid 75mg+ Rifampicine 150mg)
- 7 3HR Dispersible Child (Isoniazid 50mg+ Rifampicine 75 mg)

GD (ASP) 23: Procurement of Medicine for PLHIV

	(ASP) 23: Procurement of Mary 1:
	1 ARV (Anti-retroviral Drugs) for FDMN
	2 Zidovudine (AZT-300mg) + Lamivudine (3TC-150mg + Nevirapine(NPV-200mg) 4 Efavirenz (600 mg) 5 Loninavir/D:
	- Izidovudine (AZT-300mg) - Izidovudine (AZT-300mg) - Izidovudine
-	3 Zidovudine (AZT 200
_	4 Efavirenz (600 mg) + Lamivudine (3TC-150mg + Nevirapine(NPV-200mg)
	3 Zidovudine (AZT-300mg) + Lamivudine (3TC-150mg + Nevirapine(NPV-200mg) 4 Efavirenz (600 mg) 5 Lopinavir/D:
_	
-	6 Tenofovir 300mg (200mg/50mg)
	7 Atazanavis Physical Lamivudine 300mg/ Ed.
	6 Tenofovir 300mg + Lamivudine 300mg+ Efavirenz 400mg 7 Atazanavir(Ritonavir 100mg + Atazanavir 300mg) 8 ABC+3TC (Abacavir 600mg+Lamivudine 300mg)
	8 ABC+3TC (Abacavir 600mg+Lamivudine 300 mg) 9 Tab. Tenofovir(TDF)300mg+Emtricitely
_	9 Tab. Tenofovir The boung + Lamivudine 300 mg
	9 Tab. Tenofovir(TDF)300mg+Lamivudine 300 mg) 10 Dispersible Tab (Zidovudine 60mg + Lamivudine 200mg 11 Lopinavir/Ritons
11.0	The impersion of the im
	Ti Lopinavir/Ritonavir (40m (10m) + Lamivudine 30mg + N
	10 Dispersible Tab (Zidovudine 60mg + Lamivudine 30mg + Nevirapine 50mg) 11 Lopinavir/Ritonavir (40mg/10mg) 12 Abacavir 60mg+Lamivudine (3TC) 30mg 13 Tablet Lamivudine 3TC 30mg
	13 Tablet Learning + Lamivudine (3TC) 30m
S-11-	Lamivudine 3TC 30mg+7:
	13 Tablet Lamivudine (3TC) 30mg 14 Lamivudine (300 mg)+ Tenofovir (300mg) + Periode (300 mg) + Periode (300
	15 Dolutegravir 50 mg)+ Tenofovir (300mg) + D
	14 Lamivudine 3TC 30mg+Ziduvudine AZT 60mg 15 Dolutegravir 50mg AIDS/STI drugs (Lamivudine 300mg/Tenofovir (300mg)/Tenofovir Alafenamide (25mg)/ Navirapin oral solution
1	6 AIDS/STI drugs (Lamiyudina 200
_	INAVIrapin oral solution 1990 Indiana Submg/Tenofovir (200-)
	Solution (Solumg)/Tenofovir Alafan
	Malenamide (25mg)/

ভাঃ খালকার আল মাত্রুন ডেগটি প্রোলান মানেদান (প্রকিট্রমেট এড লিনিটকন) টি বি এল এড এন্থান মাহ্য অধিনতার, মহাধালী, ঢাকা

ম্ভল-পরিচালক এমবিডিসি গু

ঙশ-শাপ্তাশন্দ প্রনামান্য স বোষ্ণায় ম্যানেজার (টিবি) বাস্থা অধিসম্ভর, মহাখালী, ঢাকা

অখ্যাপক ডাঃ জাবুল বাসার মোজনাদ খুলশীদ আলয মহা-পরিচালক

ষাম্ভ অধিদন্তর, মহাখালী, ঢাকা।