

**ANNUAL PROCUREMENT PLAN OF GOODS FOR
ESTABLISHMENT OF KUSHITIA MEDICAL COLLEGE AND HOSPITAL PROJECT
Financial Year: 2021-2022**

Ministry/ Division: Ministry of Health and Family Welfare/Health Service Division
 Agency: Directorate General of Health Services (DGHS)
 Processing Entity Name: Project Director
 Project Name: Establishment of Kushtia Medical College and Hospital Project, Kushtia.
 Project Code: 127-12702-224021003

Project Cost: 68246.06 (in Lakh Taka)
 GOB: 68246.06 (in Lakh Taka)
 Total: 68246.06 (in Lakh Taka)

Budget-Development
 (in Lakh Taka)
 GOB: 68246.06 (in Lakh Taka)
 Total: 68246.06 (in Lakh Taka)

Package Number	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Fund	Estimate Cost in Lakh Taka	Time Code for Process	Not Used in Goods	Invited/advertise Tender	Tender Opening	Tender Evaluation	Approve to Award	Notification of Award	Signing of Contract	Completion of Contract	Time for Completion of Contract
1																	
GDT-2	Procurement of Bus nos. (one), Microbus nos. 2 (Two), Cross country vehicle (Jeep) nos. 1(One)	No.	4	DPM	Project Director	GOB-Development	193.50	Planned Date		10-Jan-22	24-Jan-22	7-Feb-22	14-Feb-22	21-Feb-22	21-Mar-22	21-Mar-22	2-May-22
GDE-4-1-Kha	Procurement of Equipment for Project Office	No.	As Per List	OTM	Project Director	GOB-Development	11.18	Planned Date		5-Jan-22	19-Jan-22	2-Feb-22	9-Feb-22	16-Feb-22	16-Mar-22	16-Mar-22	20-Apr-22
GDE-5-1	Procurement of Equipment for Medical College for DEPT. OF ANATOMY AND PHYSIOLOGY	No.	As Per List	OTM (NCT)	Project Director	GOB-Development	124.53	Planned Date		5-Jan-22	19-Jan-22	2-Feb-22	9-Feb-22	16-Feb-22	16-Mar-22	16-Mar-22	27-Apr-22
GDE-5-2	Procurement of Equipment for Medical College for DEPT. OF BIOCHEMISTRY	No.	As Per List	OTM(NCT)	Project Director	GOB-Development	122.54	Planned Date		5-Jan-22	19-Jan-22	2-Feb-22	9-Feb-22	16-Feb-22	16-Mar-22	16-Mar-22	27-Apr-22
GDE-5-3	Procurement of Equipment for Medical College for DEPT. OF PATHOLOGY	No.	As Per List	OTM(NCT)	Project Director	GOB-Development	279.47	Planned Date		5-Jan-21	26-Jan-21	9-Feb-21	16-Feb-21	23-Feb-21	23-Mar-21	23-Mar-21	4-May-21
GDE-5-4	Procurement of Equipment for Medical College for DEPT. OF PHARMACOLOGY	No.	As Per List	OTM(NCT)	Project Director	GOB-Development	106.90	Planned Date		5-Jan-21	19-Jan-21	2-Feb-21	9-Feb-21	16-Feb-21	16-Mar-21	16-Mar-21	20-Apr-21
GDE-5-5	Procurement of Equipment for Medical College for DEPT. OF COMMUNITY MEDICINE	No.	As Per List	OTM (NCT)	Project Director	GOB-Development	8.45	Planned Date		5-Jan-21	19-Jan-21	2-Feb-21	9-Feb-21	16-Feb-21	16-Mar-21	16-Mar-21	20-Apr-21
GDE-5-6	Procurement of Equipment for Medical College for DEPT. OF MICROBIOLOGY	No.	As Per List	OTM (NCT)	Project Director	GOB-Development	295.83	Planned Date		5-Jan-22	26-Jan-22	9-Feb-22	16-Feb-22	23-Feb-22	23-Mar-22	23-Mar-22	4-May-22
								Planned Days			21	14	7	7	28	77	42

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GDE-5.7	Procurement of Equipment for Medical College for DEPT. OF VIROLOGY AND IMMUNOLOGY	No.	As Per List	OTM(NCT)	Project Director	GOB-Development	436.51	Planned Date	5-Jan-22	26-Jan-22	9-Feb-22	16-Feb-22	23-Feb-22	23-Mar-22	4-May-22
GDE-5.8	Procurement of Equipment for Medical College for DEPT. OF FORENSIC MEDICINE	No.	As Per List	OTM (NCT)	Project Director	GOB-Development	140.18	Planned Date	5-Jan-22	19-Jan-22	2-Feb-22	9-Feb-22	16-Feb-22	16-Mar-22	20-Apr-22
GDE-5.9	Procurement of Equipment for Medical College for ADMINISTRATIVE SECTION	No.	As Per List	OTM (NCT)	Project Director	GOB-Development	129.68	Planned Date	5-Jan-22	19-Jan-22	2-Feb-22	9-Feb-22	16-Feb-22	16-Mar-22	20-Apr-22
GDE-6.01	Procurement of Equipment for Medical College Hospital for DEPT. OF MEDICINE AND RADIOLOGY	No.	As Per List	OTM (NCT)	Project Director	GOB-Development	614.66	Planned Date	5-Jan-21	2-Feb-21	16-Feb-21	23-Feb-21	2-Mar-21	30-Mar-21	11-May-21
GDE-6.07	Procurement of Equipment for Medical College Hospital for DEPT. OF SURGERY, ENT, OPHTHALMOLOGY, PAEDIATRICS SURGERY, UROLOGY	No.	As Per List	OTM (NCT)	Project Director	GOB-Development	987.87	Planned Date	5-Jan-21	2-Feb-21	16-Feb-21	23-Feb-21	2-Mar-21	30-Mar-21	11-May-21
GDE-6.09	Procurement of Equipment for Medical College Hospital for DEPT. OF DERMATOLOGY, ORTHOPEDIC, GYNAE AND OBS., NEPHROLOGY, DENTISTRY	No.	As Per List	OTM (NCT)	Project Director	GOB-Development	859.04	Planned Date	5-Jan-21	2-Feb-21	16-Feb-21	23-Feb-21	2-Mar-21	30-Mar-21	11-May-21
GDF-7-Kho	Procurement of Furniture for (PROJECT DIRECTOR) OFFICE	No.	As Per List	DPM	Project Director	GOB-Development	0.59	Planned Date	10-Jan-22	24-Jan-22	7-Feb-22	14-Feb-22	21-Feb-22	21-Mar-22	25-Apr-22
GDF-9.1	Procurement of Furniture for Medical College Hospital for Director / Deputy Director / Assistant Director's Room, Professor / Associate Professor, Registrar's Office, Assistant Registrar, Medical Officer, Medical Officer Out Door (M.O), Resident Physician (R.P.), Resident Surgeon (R.S.)	No.	As Per List	DPM	Project Director	GOB-Development	350.65	Planned Date	10-Jan-22	31-Jan-22	14-Feb-22	21-Feb-22	28-Feb-22	28-Mar-22	9-May-22

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GDF-9.2	Procurement of Furniture for Medical College Hospital for Cabin, X-Ray Block, Radiology Room, Pathology Block (Pathology Room), Blood Bank, Dispensary Room, General Store & Office Room, Hospital Kitchen Including Office Nurse Duty Room, Staff Nurse Dressing Room, Operation Theatre (O.T.) Nurses Room, Anaesthesia Room, Sterilizer Room, Hospital Conference Room, Hospital Library, Inspection Room, Nursing Dormitory, Different Wards	No.	As Per List	DPM	Project Director	GOB-Development	392.88	Planned Date	10-Jan-22	31-Jan-22	14-Feb-22	21-Feb-22	28-Feb-22	28-Mar-22	77	42	9-May-22
GDF-9.3	Procurement of Furniture for Medical College Hospital for Inquiry & Reception, Emergency Store, Items for Different Departments, Computer Room, Intermee doctor's Hostel (Male & Female), Miscellaneous Furniture (Hospital), Mortuary and Mosque	No.	As Per List	DPM	Project Director	GOB-Development	377.52	Planned Date	10-Jan-22	31-Jan-22	14-Feb-22	21-Feb-22	28-Feb-22	28-Mar-22	77	42	9-May-22
GDC-11.1	Procurement of Chemical for Medical College	No.	-	OTM (NTC)	Project Director	GOB-Development	18.00	Planned Date	5-Jan-22	19-Jan-22	2-Feb-22	9-Feb-22	16-Feb-22	16-Mar-22	70	35	20-Apr-22
GDBL-12.1	Procurement of Books and Journals for Medical College	No.	-	OTM (NTC)	Project Director	GOB-Development	50.00	Planned Date	5-Jan-22	19-Jan-22	2-Feb-22	9-Feb-22	16-Feb-22	16-Mar-22	28	70	20-Apr-22
Total							5499.98										

N B: 1) Vehicle under Package (GDT-2) will procured from Pragoti Industry Ltd.
2) Furniture under Package (GDF-9.1,9.2,9.3) will procured from Defence.

Prof. Dr. Abul Bashar Muhammad Khurshid Alam
Director General
Directorate General of Health Services
Mohakhali, Dhaka-1212.



Dr. Mohammed Aminul Islam
Project Director
Kushtia Medical College and Hospital Project, Kushtia
Mobile No-01715-192049
Approved 11/2021